

# **FISCAL NOTE**

## **SB 1542 - HB 1006**

March 23, 2001

### **SUMMARY OF BILL:**

- Creates a division within the Department of Health to be known as the Division of Managed Care beginning January 1, 2002. The division is to develop, coordinate and implement all programs and contracts for medical, mental health and drug and alcohol services in state government.
- Creates a transition committee consisting of the Commissioners of Finance and Administration and Health, and the Comptroller of the Treasury to identify all staff and resources needed by the division.

### **ESTIMATED FISCAL IMPACT:**

**Other Fiscal Impact - Transfers state resources exceeding \$1,000,000 and positions from the Departments of Finance and Administration, Commerce and Insurance, Mental Health and Developmental Disabilities, and other departments to the Department of Health.**

Estimate assumes:

- the transition committee will identify existing staff and fiscal resources to be transferred to the new division.
- the total personnel and related program budgets transferred will depend on decisions made by the transition committee and cannot be determined but are estimated to exceed \$1,000,000.
- additional increases or decreases in state expenditures as the result of consolidation of all functions into one division will depend on decisions made during the transition and cannot be determined.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James A. Davenport, Executive Director

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